

**FLOW: A Grant Program for The Port**

Budget Worksheet (please note: this form auto-calculates the totals)

**Applicant Name:** \_\_\_\_\_

**Project Title:** \_\_\_\_\_

Please refer to SECTION 3-B: BUDGET (page 14) of the application packet for detailed explanations of the "funding sources" and "expenses" categories listed below.

Please contact Lillian Hsu with any questions!

Lillian Hsu, Director of Public Art and Exhibitions, [lhsu@cambridgema.gov](mailto:lhsu@cambridgema.gov), 617-349-4389

All budgets should include an artist fee, contingency, and documentation.

**Total Funding Sources amount(\$)** and **"Total Expenses" amount(\$)** should be the same.

<b>FUNDING SOURCES</b>	<b>Amount (\$)</b>	<b>Is funding anticipated or confirmed?</b>
<b>FLOW: A Grant Program for The Port</b> <b>(amount you are requesting)</b>		Anticipated
Other Grants		
Individual Contributions		
Other funding sources:		
<b>Total Funding Sources</b>		

<b>EXPENSES (where applicable)</b>	<b>Amount (\$)</b>
Materials	
Fabrication	
Installation	
Equipment rental	
Space rental	
Artist fees	
Other personnel	
Design	
Printing	
Transportation and storage	
Marketing and advertising	
Permits	
Contingency	
Documentation	
Maintenance	
Consultants	
Contractor fees	
Insurance	
Access, e.g. ASL interpreter; open captioning, etc	
Other expenses	
<b>Total Expenses</b>	